



Driscoll School Building Advisory Committee

Agenda

1. Approval of November 5, 2021 SBAC Meeting Minutes
2. Construction Update / Schedule Update
 - Ongoing Activities / 3-week Look Ahead
 - Progress Photos
 - Soils Update
 - MBE/WBE Update
3. Traffic Discussion
4. Budget Update
5. Community Engagement
6. Upcoming Meetings
 - March 8, 2022 – Building Commission Meeting – 6:00 PM
 - April 12, 2022 – Building Commission Meeting – 6:00 PM
 - May 6, 2022 – School Building Advisory Committee – 9:00 AM

Transportation Plan Approval Timeline

Fall 2018 – Transportation engineer performed formal traffic study (330 pages)

1/28/19 – Initial presentation to Brookline Transportation Board for comment

2/26/19 – Traffic recommendations presented to School Building Committee

3/7/19 – Traffic recommendations presented to School Building Committee

2/26/19 – Traffic recommendations presented to Building Commission

3/18/19 – Presentation to Brookline Transportation Board for vote.

Approved unanimously by all 6 members

3/20/19 – Approved plan presented at public forum

Site Location and Study Area Map



The New Driscoll School

Improving Safety for Walkers

- Widen and upgrade sidewalks on Westbourne (south side), and Washington (north side)
- Improve crosswalks at: Salisbury Road, Westbourne, Beacon, and at service delivery right of way
- Improve signage on Westbourne, Beacon, Bartlett, and Washington including “Your Speed Is” electronic warning signs, and a RRFB on Washington
- Organize vehicle traffic so cars, deliveries, and buses/vans have separate and distinct drop off areas with sufficient space that does not interfere with pedestrians
- Add stops signs on Bartlett Crescent (both ends), school driveway, service delivery right of way

The New Driscoll School

Encouraging Biking and Improving Safety for Cyclists

All of the improvements for walkers PLUS

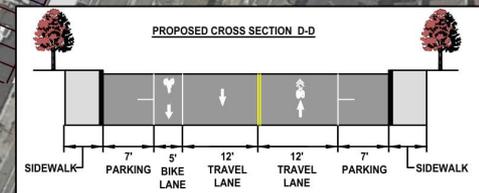
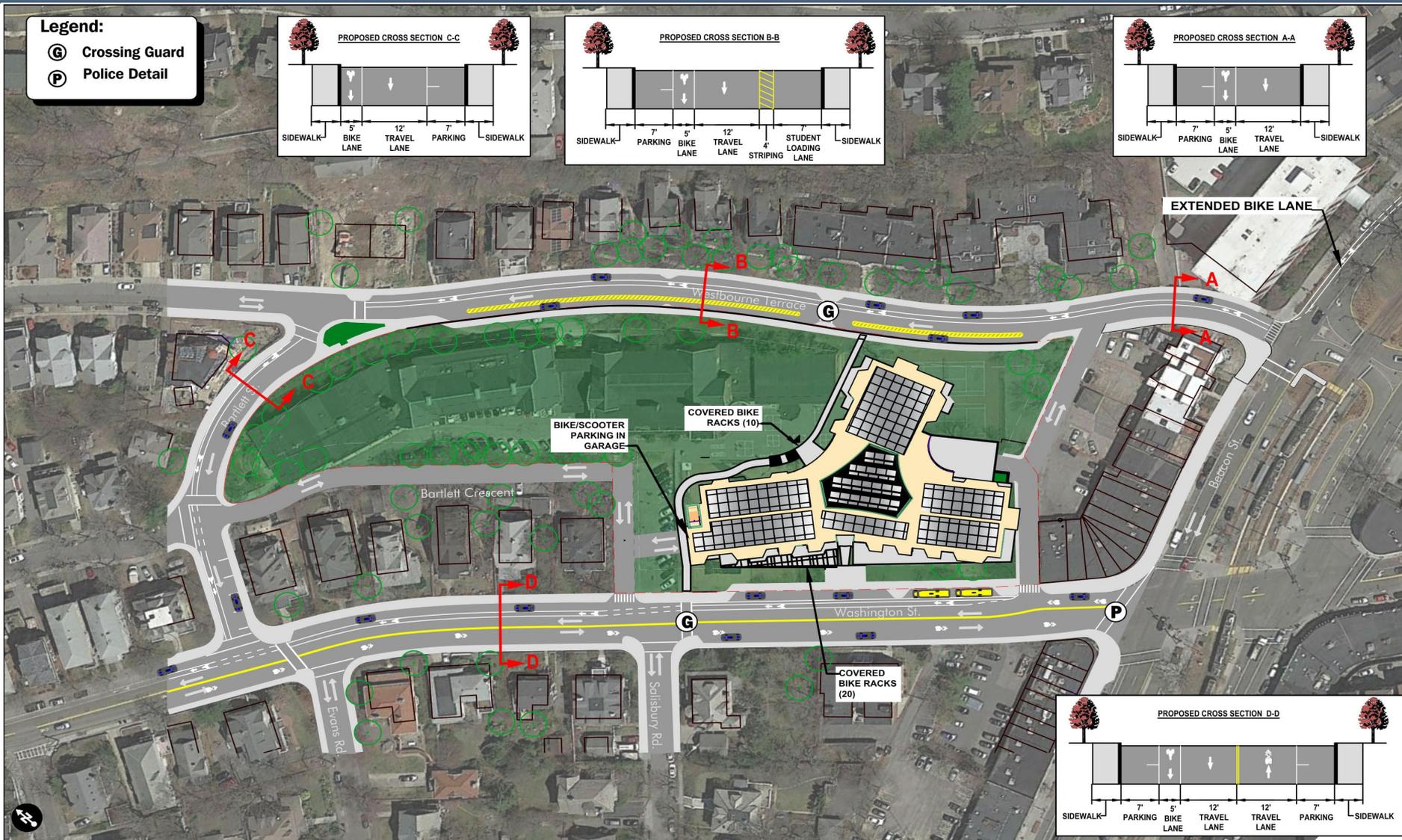
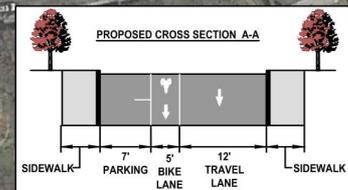
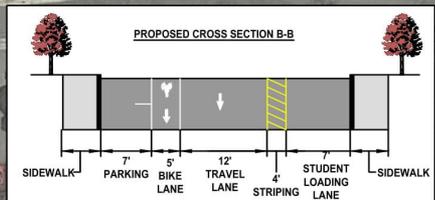
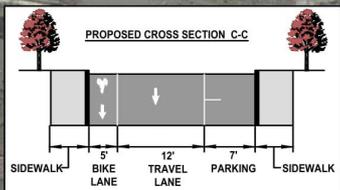
- Covered bike racks at both entrances (*will confirm how many during Design Development*)
- Staff will have bike and scooter parking underneath building
- Two staff showers
- Designated bike lanes - Westbound bike lanes on Westbourne and Washington

Improving Safety for Cyclists

Westbound bike lanes on Westbourne and Washington

Legend:

- (G)** Crossing Guard
- (P)** Police Detail



The New Driscoll School

Improving Vehicle Safety

- Separate, designated areas for car drop off (Westbourne), bus drop off (Washington) and deliveries (Service Road Right of Way)
- Westbourne widened to have a full parking lane that will be used for drop off and pick up. Includes 4' lined safety buffer separating cars dropping off/picking up students from travel lane
- Washington St widened to provide bus, van, and handicapped parking that is separate from the westbound travel lane



Driscoll School Building Advisory Committee

Budget Update

CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 10,437,986	11%	\$ 83,385,347	*1, 11, 14, 17
Change Orders	\$ -	\$ 4,777,036	\$ 4,777,036	\$ 4,777,036	100%	\$ -	0%	\$ 4,777,036	*21,22,26,28,30,32,34
SUB-TOTAL	\$ 92,909,563	\$ 5,690,806	\$ 98,600,369	\$ 98,600,369	100%	\$ 10,437,986	11%	\$ 88,162,383	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ 122,964	\$ 4,768,442	\$ -	0%	\$ -	0%	\$ 4,768,442	*21,22,25,25,26,28,30,32,34
Miscellaneous Project Costs	\$ 569,893	\$ (191,653)	\$ 378,240	\$ 272,285	72%	\$ 59,471	16%	\$ 318,769	
Utilities & Utility Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 14,910	69%	\$ 13,535	63%	\$ 8,028	*16
Testing & Inspection Services	\$ 127,875		\$ 127,875	\$ 127,875	100%	\$ 14,866	12%	\$ 113,009	
Commissioning	\$ 132,896		\$ 132,896	\$ 129,500	97%	\$ 31,070	23%	\$ 101,826	
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906		\$ 95,906	\$ -	0%	\$ -	0%	\$ 95,906	
Other Project Costs	\$ -		\$ -	\$ -		\$ -		\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 241,392	\$ 3,015,792	\$ -	0%	\$ -	0%	\$ 3,015,792	
Furnishings	\$ 1,654,400		\$ 1,654,400	\$ -	0%	\$ -	0%	\$ 1,654,400	
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ -	0%	\$ -	0%	\$ 1,361,392	*16
Owner's Contingency	\$ 2,199,793	\$ (1,248,518)	\$ 951,275	\$ -	0%	\$ -	0%	\$ 951,275	*1,4,5,6,7,8,9,10,12,13,15,16,17,18,19,20,23,24,27,29,31,33
SUB-TOTAL	\$ 10,189,564	\$ (1,075,815)	\$ 9,113,749	\$ 272,285	3%	\$ 59,471	1%	\$ 9,054,278	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 110,991,033	92%	\$ 18,734,791	16%	\$ 101,465,209	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 112,204,808	92%	\$ 19,948,566	16%	\$ 101,465,209	